

Monthly short Narrative

(APRIL 2010)

Province: WEST NUSA TENGGARA

Please indicate for all program components:

Rural : West Lombok, Central Lombok, Bima and Sumbawa Districts
School : West Lombok, Central Lombok, Bima and Sumbawa Districts
Urban : Kota Mataram

Some of the important messages required within the reporting period

- *Planning and monitoring of WES sector at the province & district level (CB and Pokja, AMPL, community, committee, staff holistic training)*
- *Improving access to facilities*
- *Effective sustainable programming & management, O&M, replication*
- *Sanitation and hygiene promotion*
- *STBM*
- *Gender*
- *Partnership*
- *Challenges/constraints*
- *Ways forward*

Achievements/lessons learnt:

1. Training for 10 Artisans in Gili Gede village – West Lombok conducted on construction of Rain Water Harvesting. 8 units of RWT constructed after the training. At the first batch, it was targeted 100 RWT construct in this village.
2. Composting training for communities in 8 hamlets in Kota Mataram conducted by Kota Health Office and will follow up with closely monitoring and support of tools.
3. 1 district and Kota Pokja meeting conducted to record monthly reporting and work plans (West Lombok and Kota Mataram)
4. Teachers training on WASH in school for 60 teachers from 20 schools, in 2 districts (Bima and Sumbawa) completed, now proceeds to the development of school action plans.
5. Preparation meeting with Provincial Bappeda for the selection of Institutional Facilitator conducted. The selection of Institutional Facilitators will be conducting by Provincial POKJA and District POKJA.
6. The construction of Pipe system in Bima, Sumbawa, West Lombok and Central Lombok still continuing. The progress update can be seen at monitoring sheet (excel matrix)
7. Field visit for school WASH conducted and meeting held to accelerate the progress at Bima District
8. Field visit to monitor the construction of pipe system conducted and meeting held to accelerate the progress at Sesao/Suranadi village, West Lombok District

Main Programmatic Constraints/challenges for the month:

1. Delayed and uncertain date of supply provision (pipe and accessories)
2. Minimum supervision by POKJA member caused the low of spirit and commitment from the community to accelerate the construction of water facilities. This will be addressed on next POKJA meeting and solutions sought
3. Delayed on delivery of material for RWT construction to Gili Gede village, West Lombok. This will be addressed on next POKJA meeting and solutions sought

Financial update:

1. No DCT over 6 months, attention to avoid delinquency is well maintained.
2. Request for second quarter activities already submitted to Surabaya

Recommendations:

1. Hold a direct meeting with POKJA member on monitoring and reporting
2. Field visit for community socialization with BPM and the facilitators on update of the construction and their participation

Next Planned Activities/mission planning:

1. Monitoring trip to Bima district and West Lombok
2. Monthly Pokja meeting and monitoring report
3. Participate in the selection process and interview of Institutional Facilitator
4. Monthly Pokja meeting and monitoring report
5. Workshop of the development of village rules on Hygiene practice and water committee for 12 hamlets in Kota Mataram
6. Training for Community water supply operators on operation, maintenance and management of the village water supply systems (West Lombok, Sumbawa and Bima)

AOB if any.

Rural Water Monitoring Sheet

Date of Report: 30 April 2010

No	Village Name	Demographic Data		Community Preparation						Construction Preparation			Construction (cumulative numbers)										Post Construction			Remark			
		# Pop.	# House holds	Techno. Option Selection	Village Action Plan	# Village Cadres Trained				Pipe Design and Proposal	FRP Mold (Fully/Partly/not received)	Pipe & Fit. (Fully/Partly/Not received)	# RWT Constructed	# Dug Well Rehabilitated	# BSF Produced	Pipe System								Total # Beneficiaries	Water committee				
						Construction		Operation & Maintenance								Spring Capture (%)	Intake (%)	SS Filter (%)	Reservoir (%)	Transm. Line (%)	Distrib. Network (%)	# House Connect. Installed	Establishment & function		Members				
						Male	Female	Male	Female																Male		Female		
Province: NUSA TENGGARA BARAT (NTB)																													
District: WEST LOMBOK																													
1	Gegerung	4,925	985	PS	SSF	Y	10	-	-	-	Y							65%	20%	85%	5%	5%	45%	4,925	X	-	-	start from 2008	
2	Suranadi/Sesaot	4,415	883	PS	-	Y	10	-	-	-	Y							100%		100%	85%	75%	65%	4,415	X	-	-	start from 2008	
3	Karang Bayan	3,754	1,256	PS	SSF	Y	-	-	-	-	Y							0%	0%	0%	7%	0%	0%	3,754	X	-	-	start from 2009	
4	Pelangan/ Gili Gede	2,210	442	RWT	BSF	Y	30	-	-	-														40				Fund available for 300 RWT	
5	Banyu Urip	1,953	651	RWT	BSF	Y	25	-	-	-														50				Fund available for 100 RWT	
District: CENTRAL LOMBOK																													
1	Aik Berik	5,705	1,141	PS	-	Y	8	2	-	-	Y							100%		100%	95%	90%	65%	5,705	X	-	-	start from 2008	
2	Lantan	7,475	1,495	PS	-	Y	8	4	-	-	Y							50%		80%	60%	65%	45%	7,475	X	-	-	start from 2008	
3	Pengangat	6,555	998	RWT	BSF	Y	35	-	-	-														550				Fund available for 200 RWT	
4	Srage	4,000	800	RWT	BSF	Y	-	-	-	-														-				Fund available for 100 RWT	
5	Prabu	6,000	1,200	RWT	BSF	Y	-	-	-	-														-				Fund available for 100 RWT	
District: SUMBAWA																													
1	Semamung	1,832	458	PS	-	Y	15	-	-	-	Y							100%		100%	50%	80%	75%	1,832	X	-	-	start from 2008	
2	Lito	1,708	427	PS	-	Y	15	-	-	-	Y							100%		100%	85%	90%	85%	1,708	X	-	-	start from 2008	
3	Tatebal	1,760	352	PS	-	Y	15	-	-	-	Y							100%		100%	85%	80%	85%	1,760	X	-	-	start from 2008	
4	Luk	728	195	PS	-	Y	-	-	-	-																			Cancelled by Community
5	Labangka	2,452	749	PS	-	Y	-	-	-	-																			Posponed (spring elevation not enough for gravity pipe system, looking for another Appropriate technology option)
6	Sekokat	1,690	512	PS	-	Y	-	-	-	-																			
7	Suka Damai	3,137	829	PS	-	Y	-	-	-	-																			
8	Jaya Makmur	1,774	473	PS	-	Y	-	-	-	-																			
District: BIMA																													
1	Karampi	1,926	535	PS	-	Y	14	5	10	2	Y							100%		100%	100%	100%	100%	1,926	Y	8	2	start from 2008	
2	Pai	2,230	446	PS	-	Y	30	-	-	-	Y							100%		100%	80%	90%	70%	2,230	X	-	-	start from 2008	
3	Bumipajo	2,025	405	PS	SSF	Y	15	-	-	-	Y							100%		100%	85%	90%	65%	2,025	X	-	-	start from 2008	
4	Panda (Kalaki)	500	100	PS	Solar pump	Y	-	-	-	-	Y							0%		0%	0%	0%	0%	500	X	-	-	start from 2009	
5	Teta	1,481	350	PS	-	Y	-	-	-	-	Y							0%		0%	0%	0%	0%	1,481	X	-	-	start from 2009	
6	Poja	2,200	300	PS	Solar pump	Y	-	-	-	-	Y							0%		0%	0%	0%	0%	2,200	X	-	-	start from 2009	
7	Sari	3,670	863	PS	-	Y	-	-	-	-	Y							0%		5%	0%	5%	0%	3,670	X	-	-	start from 2009	

Rural Sanitation and Hygiene Promotion Monitoring Sheet

Date of Report: 30 April 2010

No	Village Name	Demographic Data		Existing Condition			Community Preparation										Cumulative Hygiene Promotion Activities					Construction (cumulative number)			Remark
		Pop.	# House holds	# Family latrines	MCK/Public Latrine		Village committee		STBM Introduction/socialized	#Village Cadres Trained						# CLTS Triggering	# HWWS Campaign	# Hyg. group discussion	# Establish. & active Prod. Center	# Latrine Constructed	# Latrine used				
					# MCK	# users	Establishment	Members		MPA/PHAST		CLTS		Hygiene Promotion											
								Male		Female	Male	Female	Male	Female	Male							Female			
Province: NUSA TENGGARA BARAT (NTB)																									
District: WEST LOMBOK																									
1	Gegerung	4,925	985	105	10	200	Y	5	1	clts	5	2	21	4	42	7	15	2	24					213	213
2	Suranadi/Sesaot	4,415	883	522	3	60	Y	9	3	clts	5	2	16	9	48	23	15	2	20					294	294
3	Karang Bayan	3,754	1,256	626	1	30	Y	9	2	clts	5	1	14	2	-	-	10	1	10					447	447
4	Pelangan/Gili Gede	2,210	442	59	1	30	Y	7	3	clts	6	2	14	2	-	-	10	1	8					62	62
5	Banyu Urip	1,953	651	48	1	30	Y	7	3	clts	6	2	11	5	-	-	10	1	8					99	99
District: CENTRAL LOMBOK																									
1	Aik Berik	5,705	1,141	227	-	-	Y	8	4	clts	10	2	7	2	-	-	20	1	20					174	174
2	Lantan	7,475	1,495	51	-	-	Y	8	6	clts	8	4	12	3	-	-	20	1	25					292	292
3	Pengengat	6,555	998	245	-	-	Y	7	5	clts	10	2	12	4	-	-	12	1	15					300	300
4	Srage	4,000	800	125	-	-	Y	8	4	clts	8	4	8	4	-	-	12	1	12					-	-
5	Prabu	6,000	1,200	225	-	-	Y	6	4	clts	8	4	8	4	-	-	12	1	12					-	-
District: SUMBAWA																									
1	Semamung	1,832	458	239	2	40	Y	8	4	clts	10	6	12	4	-	-	12	1	8					43	43
2	Lito	1,708	427	64	3	60	Y	8	4	clts	10	6	10	4	-	-	12	1	6					92	92
3	Tatebal	1,760	352	71	3	60	Y	8	4	clts	10	6	12	4	-	-	12	1	6					11	11
4	Luk	728	195	n/a	n/a	n/a	Y	8	4	clts	10	4	8	2	-	-	8	1	4					n/a	n/a
5	Labangka	2,452	749	n/a	n/a	n/a	Y	7	5	clts	12	6	10	6	-	-	10	1	8					n/a	n/a
6	Sekokat	1,690	512	n/a	n/a	n/a	Y	9	4	clts	12	6	12	4	-	-	10	1	10					n/a	n/a
7	Suka Damai	3,137	829	n/a	n/a	n/a	Y	8	2	clts	12	6	10	6	-	-	10	1	8					n/a	n/a
8	Jaya Makmur	1,774	473	n/a	n/a	n/a	Y	8	3	clts	12	6	12	4	-	-	10	1	10					n/a	n/a
District: BIMA																									
1	Karampi	1,926	535	53	-	-	Y	10	6	clts	6	2	10	2	45	11	12	1	20					286	286
2	Pai	2,230	446	31	-	-	Y	8	6	clts	4	2	5	1	15	21	15	1	8					162	162
3	Bumipajo	2,025	405	45	-	-	Y	8	4	clts	4	2	17	5	9	12	14	1	12					214	214
4	Panda (Kalaki)	500	100	18	-	-	Y	6	4	clts	4	1	15	2	-	-	5	-	4					11	11
5	Teta	1,481	350	148	-	-	Y	10	4	clts	5	1	14	3	-	-	4	-	6					20	20
6	Poja	2,200	300	14	-	-	Y	10	5	clts	5	1	14	3	-	-	5	-	4					19	19
7	Sari	3,670	863	350	-	-	Y	12	5	clts	5	2	13	4	-	-	6	-	4					98	98